

9:00 PM
04/17/08
Cash Basis

The Minuteman Foundation, Inc.
Revenue & Expense YTD Comparison
March 2008

	<u>Mar 08</u>	<u>Jan - Mar 08</u>
Ordinary Income/Expense		
Income		
Event Income		
Bingo		
Early Bird	601.00	1,602.00
Extra Sheets	60.00	80.00
Food & miscellaneous	78.00	197.00
Raffle	374.00	636.00
Ticket sales	1,910.00	3,518.00
Total Bingo	<u>3,023.00</u>	<u>6,033.00</u>
Total Event Income	<u>3,023.00</u>	<u>6,033.00</u>
Total Income	<u>3,023.00</u>	<u>6,033.00</u>
Gross Profit	3,023.00	6,033.00
Expense		
Event Expenses		
Bingo		
Bingo Miscellaneous	0.00	70.00
Bingo Payout	990.00	1,980.00
Early Bird Payout	295.00	791.00
Raffle Payout	187.00	312.00
Service	250.00	750.00
Total Bingo	<u>1,722.00</u>	<u>3,903.00</u>
Total Event Expenses	1,722.00	3,903.00
Operating Expenses		
Coffee Expenses Reimbursed	<u>73.90</u>	<u>73.90</u>
Total Operating Expenses	73.90	73.90
Over/Under	<u>0.00</u>	<u>0.00</u>
Total Expense	<u>1,795.90</u>	<u>3,976.90</u>
Net Ordinary Income	<u>1,227.10</u>	<u>2,056.10</u>
Net Income	<u><u>1,227.10</u></u>	<u><u>2,056.10</u></u>